

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Burlington

State: VT

PJ's Total HOME Allocation Received: \$3,176,947

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	1			
% of Funds Committed	92.63 %	92.63 %	1	91.92 %	54		57
% of Funds Disbursed	88.14 %	88.14 %	1	82.65 %	67		71
Leveraging Ratio for Rental Activities	6.3	6.3	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	49.50 %	49.50 %	1	68.72 %	21		19
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.28 %	98.28 %	1	79.93 %	86		90
% of 0-30% AMI Renters to All Renters***	62.07 %	62.07 %	1	44.94 %	74		79
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	94.87 %	100		100
Overall Ranking:			In State:	1 / 1	Nationally:	77	78
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,814	\$23,814		\$25,717	58	Units	72.50 %
Homebuyer Unit	\$35,367	\$35,367		\$14,669	20	Units	25.00 %
Homeowner-Rehab Unit	\$39,131	\$39,131		\$20,391	2	Units	2.50 %
TBRA Unit	\$0	\$0		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington VT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$121,415	\$73,063	\$39,131
State:*	\$114,461	\$78,740	\$17,017
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	86.2	95.0	100.0	0.0	Single/Non-Elderly:	19.0	15.0	100.0	0.0
Black/African American:	6.9	0.0	0.0	0.0	Elderly:	10.3	0.0	0.0	0.0
Asian:	3.4	0.0	0.0	0.0	Related/Single Parent:	48.3	30.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	13.8	45.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.6	10.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.7	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	5.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	27.6	15.0	100.0	0.0	Section 8:	91.4	25.0 [#]		
2 Persons:	31.0	10.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	22.4	45.0	0.0	0.0	Other:	0.0			
4 Persons:	15.5	20.0	0.0	0.0	No Assistance:	8.6			
5 Persons:	3.4	10.0	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		6		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington State: VT Group Rank: 77
(Percentile)
State Rank: 1 / 1 PJs Overall Rank: 78
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	49.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

